

**WORK IN PROGRESS - Cabinet decision 19 February 2013
Grants to Voluntary Organisations 2013/14 to 2015/16**

Notes:

- Applicants have been grouped into bands according to score - the higher the band the lower the reduction from the requested amount.

Band A (100-90) - 20% lower than requested amount

Band B (89-85) - 25% lower than requested amount

Band C (84-80) - 30% lower than requested amount

Band D (79-75) - 35% lower than requested amount

Band E (74-70) - 40% lower than requested amount

Band F (69 and lower) - no grant recommended

- Organisations highlighted in **pink** are exceptions to the above banding. See 'Towards' column for reason.

- 2014/15 and 2015/16 amounts based on 7% reduction from previous year, in line with overall budget reduction.

Organisation	Score	Band	Recommended Grant			Requested Amount			New Grant this year	Towards
			2013/14	2014/15	2015/16	2013/14	2014/15	2015/16		
SCRATCH (part HRA)	93.00	A	£33,200	£30,876	£28,715	£41,500	£38,950	£37,000	N	Contribution towards the cost of the Dorcas Project Basic Furniture Package for residents of Southampton.
Southampton Action for Employment (SAFE)	92.00	A	£40,000	£37,200	£34,596	£50,000	£50,000	£50,000	Y	Contribution towards the running costs of "Choices" courses to enable people to become 'work ready'.
Communicare in Southampton	91.00	A	£16,000	£14,880	£13,838	£20,000	£20,000	£20,000	N	Contribution towards salaries and general running costs of the home visiting service.
Southampton Advice and Representation Centre	90.00	A	£188,000	£174,840	£162,601	£235,000	£235,000	£235,000	N	Contribution towards salaries and general running costs for specialist advice and representation service in the fields of Welfare Benefits and Employment Law.
Southampton Women's Aid (part HRA)	90.00	A	£45,054	£41,901	£38,968	£56,318	£56,881	£57,450	N	Contributes towards salaries and general running costs of outreach services for women experiencing domestic violence/abuse.
No Limits	88.00	B	£75,000	£69,750	£64,868	£100,000	£100,000	£100,000	N	Contribution towards salaries and running costs for 3 drop-in advice centres for children and young people.
Southampton Street Pastors	88.00	B	£45,750	£42,548	£39,569	£61,000	£64,000	£66,000	Y	Contribution towards salaries and general running costs supporting night-time economy work and develop daytime work.
TWICS	88.00	B	£30,750	£28,598	£26,596	£41,000	£41,000	£41,000	N	Contribution towards salaries supporting a community training courses.
Southampton Children's Play Association	88.00	B	£72,211	£67,156	£62,455	£96,281	£99,169	£102,144	N	Contribution towards salaries and general running costs supporting summer holiday play schemes.
Be Your Best Foundation	87.00	B	£0	£0	£0	£7,500	£7,500	£7,500	N	Support towards the delivery of the Rock Challenge programme in Southampton.
Southampton Voluntary Services	87.00	B	£147,317	£137,004	£127,414	£196,422	£196,422	£196,422	N	Contribution towards salaries and running costs of Voluntary Sector Support Team (VSST) services, associated administration and the Voluntary Action Centre.

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Southampton Rape Crisis & Sexual Abuse Counselling Service	86.00	B	£72,680	£67,592	£62,860	£96,906	£96,906	£96,906	N	Contribution towards salaries and general running costs for counselling, Independent Sexual Violence Advisors (ISVA) and the Star Project.
Art Asia Trust Ltd	86.00	B	£39,000	£36,270	£33,731	£52,000	£52,000	£52,000	N	Contribution towards salaries and general running costs supporting South Asian arts, including the Mela Festival.
Weston Church Youth Project	85.00	B	£32,681	£30,393	£28,265	£43,574	£45,752	£48,040	Y	Contribution towards salaries and general running costs for the 'Fun' and 'Engage' Programmes for young people.
CLEAR	84.00	C	£33,250	£30,923	£28,758	£47,500	£49,500	£50,000	Y	Contribution towards staff and general running costs for ESOL and ICT courses.
Wheatsheaf Trust	84.00	C	£53,749	£49,986	£46,487	£76,784	£79,088	£81,461	N	Contribution towards salaries and general running costs supporting employment and training services.
a space arts	83.00	C	£21,000	£19,530	£18,163	£30,000	£30,000	£30,000	Y	Contribution towards salaries and general running costs to support creative businesses.
Southampton Citizens Advice Bureau	81.00	C	£222,088	£206,542	£192,084	£317,269	£317,269	£317,269	N	Contribution towards salaries and general running costs for general help and advice service.
Southampton Voluntary Services Shopmobility	81.00	C	£34,997	£32,547	£30,268	£49,995	£49,995	£44,995	N	Contribution towards salaries and general running costs of the Shopmobility service.
Community Playlink	80.00	C	£28,441	£26,450	£24,599	£40,630	£42,662	£44,795	N	Contribution towards salaries and general running costs supporting a Toy Library Service for 0 -14 year olds and Toddler Group Support Scheme.
QE2 Activity Centre	79.00	D	£6,500	£6,045	£5,622	£10,000	£10,000	£10,000	N	Contribution towards salaries costs for day service providing activity opportunities for adults with learning disabilities who have complex or high support needs.
The Society of St James	79.00	D	£26,325	£24,482	£22,768	£40,500	£41,000	£41,500	Y	Contribution towards salaries and volunteer expenses for the Bridge2Volunteering (B2V) programme.
Solent Credit Union	78.00	D	£25,000	£25,000	£16,000	£47,500	£46,000	£47,000	Y	Contribution towards staff, training and apprentice costs. Note: Recommended grant is part-funding only.
Rainbow Project	78.00	D	£16,250	£15,113	£14,055	£25,000	£25,750	£26,523	Y	Contribution towards salary costs for supporting volunteer mentors for employment project.
Saints Foundation	78.00	D	£21,580	£20,069	£18,665	£33,200	£33,200	£33,200	Y	Contribution towards salaries costs and projects costs for Friday night activities for 10-19 year olds - 3 football sessions and one non-football session.
Southampton Nuffield Theatre Trust	78.00	D	£138,930	£129,205	£120,161	£213,739	£199,204	£185,658	N	Contribution towards salaries and general running costs for the theatre (support productions, education and training).
Southampton Trampoline Club	78.00	D	£3,250	£3,023	£2,811	£5,000	£6,000	£7,000	N	Contribution towards sports hall hire, maintenance of equipment and coach and judge development

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Spectrum Centre for Independent Living (formerly Southampton Centre for Independent Living)	77.00	D	£5,850	£5,441	£5,060	£9,000	£8,000	£7,000	N	Contribution towards salaries for service supporting disabled people.
Breakout Youth	75.00	D	£6,443	£5,992	£5,573	£9,913	£9,913	£9,913	Y	Towards salaries and general running costs to support young LGBT people.
City Eye	75.00	D	£23,821	£22,153	£20,602	£36,647	£37,983	£42,250	N	Contribution towards salaries and general running costs supporting filmmaking and creative media projects.
Family Lives	73.00	E	£0	£0	£0	£49,690	£51,183	£52,720	Y	Contribution towards salaries and general running costs for parenting support project for vulnerable families experiencing multiple challenges. Note: Signpost to Families Matter as a more suitable source of funding.
Relate Solent	73.00	E	£12,300	£11,439	£10,638	£20,500	£18,500	£16,500	N	Contribution towards the Bursary Scheme for clients in Southampton
City Reach Youth Project	73.00	E	£29,300	£27,249	£25,341	£48,833	£46,833	£47,533	N	Contribution towards salaries and general running costs for 3 youth centres in Holyrood, Northam and St
The Prince's Trust	72.00	E	£44,184	£41,091	£38,215	£73,640	£73,640	£73,640	N	Contribution towards salaries and general running costs for the Fairbridge Programme.
Weston Adventure Playground	70.00	E	£49,200	£40,000	£20,000	£82,000	£84,050	£86,151	N	Contribution towards salaries and general running costs for adventure playground for children 5-14 years. Steeper reduction in years 2 & 3 recommended as organisation is 100% reliant on SCC funding.
Workers Educational Association (Southern Region)	70.00	E	£9,145	£8,504	£7,909	£15,241	£15,599	£15,968	N	Contribution towards course costs and childcare (for course attendees).
Age Concern Southampton	69.00	F	£0	£0	£0	£20,993	£21,444	£21,906	Y	Contribution towards salaries and project costs for a Black and Minority Ethnic (BME) Health and Wellbeing project.
SoCo Music Project	69.00	F	£0	£0	£0	£45,000	£45,000	£45,000	Y	Contribution towards salaries for adult learning, youth projects and volunteer engagement projects.
Southampton Diving Academy	68.00	F	£0	£0	£0	£5,000	£5,000	£5,000	N	Contribution towards the costs of running a national competition and training for coaches and volunteers.
EU Welcome	66.50	F	£0	£0	£0	£45,000	£45,000	£45,000	Y	Contribution towards salaries and general running costs for advice services for EU arrivals.
Youth Options	66.00	F	£0	£0	£0	£48,586	£50,044	£51,545	Y	Contribution towards salaries and general running costs for the Family Project in Thornhill.

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The Environment Centre	66.00	F	£50,000	£46,500	£43,245	£106,694	£109,361	£112,095	Y	Contribution towards salaries and general running costs supporting energy efficiency projects. Note: Low score, but very little environmental work being funded and this would assist residents to make energy savings.
Unity 101 Community Radio (Cultural Media Enterprise Ltd)	66.00	F	£0	£0	£0	£11,000	£11,000	£11,000	Y	Contribution towards rent for community radio station.
Southampton Schools Sports Association	65.00	F	£0	£0	£0	£9,000	£9,000	£9,000	N	Contribution towards the general running costs of the organisation.
Turner Sims	63.00	F	£0	£0	£0	£10,000	£10,000	£10,000	N	Contribution towards their annual programme of concerts and their outreach work with the local community.
Southampton Amateur Gymnastics Club	62.00	F	£0	£0	£0	£40,000	£40,000	£40,000	N	Contribution towards the general running costs of the club, plus funding towards a new Community Participation Officer and new outreach centres.
Mount Pleasant Media Workshop	62.00	F	£0	£0	£0	£30,117	£30,117	£30,117	N	Contribution towards salaries and general running costs supporting community arts.
Pre-School Learning Alliance	61.00	F	£0	£0	£0	£49,777	£48,777	£49,977	Y	Contribution towards salary costs for a volunteer co-ordinator
Groundwork Solent	60.50	F	£0	£0	£0	£65,000	£65,000	£65,000	N	Contribution towards salaries and general running costs supporting employment and training.
YMCA Fairthorne Group	58.00	F	£0	£0	£0	£10,000	£0	£0	Y	Contribution towards salary and room hire for Parent - Infant Therapeutic Programme
Oasis Academy	57.00	F	£0	£0	£0	£6,000	£6,000	£6,000	Y	Contribution towards project costs community activity sessions.
The Conservation Volunteers	57.00	F	£0	£0	£0	£20,166	£0	£0	Y	Towards the costs of the Southampton Green Gym project for 9 months.
Hampshire & Wight Trust for Maritime Archaeology	56.00	F	£0	£0	£0	£9,900	£9,900	£9,900	N	Contribution towards salaries supporting the maritime heritage Education & Outreach Programme and Volunteer & Work Placement Programme.
Community Languages Trust	52.00	F	£0	£0	£0	£46,705	£47,098	£47,674	Y	Contribution towards tutor training and teaching resources to promote and extend the Community Language Service
Co-operatives Southampton	51.00	F	£0	£0	£0	£16,000	£16,000	£16,000	Y	Contribution towards salaries and general running costs to support the development of co-operatives in the city.
Aeronautica at Southampton Ltd	50.00	F	£0	£0	£0	£50,000	£50,000	£50,000	N	Contribution towards salaries for management, education and conservation.
Southampton Sight	46.00	F	£0	£0	£0	£32,816	£32,946	£33,575	Y	Contribution towards salaries and project costs for a Family Support Project.

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The Millennium Third Age Centre	45.00	F	£0	£0	£0	£252,702	£181,771	£142,664	Y	Contribution towards a programme of projects to be delivered by the 3AC Co-production Hub partners, specifically around employability and health.
Women's Wisdom	45.00	F	£0	£0	£0	£52,250	£0	£0	Y	Contribution towards salaries and training for a business start-up project.
Voice FM Radio Ltd	44.00	F	£0	£0	£0	£16,000	£16,000	£16,000	Y	Contribution towards salaries for the management of a community radio station with a focus on employment & training.
Ansbury	0.00	F	£0	£0	£0	£16,805	£14,285	£14,285	Y	Towards salaries and delivery costs of a Raising the Participation Age Support Service (RPASS) for schools.
Hampshire School Sports Federation	0.00	F	£0	£0	£0	£2,000	£2,000	£2,000	N	Contribution towards supporting school sports associations in Hampshire
Rainbow Children's Trust	0.00	F	£0	£0	£0	£12,423	£15,923	£15,923	Y	Contribution towards salaries and project costs supporting families who have a child with a terminal or life threatening illness.
Salvation Army (H2O Project)	0.00	F	£0	£0	£0	£50,000	£0	£0	Y	Contribution towards salary and running costs of The Salvation Army's Homelessness To Opportunity (H2O) Project.
Solent Sea Rescue Organisation	0.00	F	£0	£0	£0	£10,576	£10,576	£10,576	N	Contribution towards general running costs for rescue units.
Supporters of the Warren Centre	0.00	F	£0	£0	£0	£48,500	£48,500	£48,500	Y	Contribution towards salaries and general running costs for a series of employability, welfare, family and education programmes.

	Recommended Grant			Requested Amount		
	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16
Grants						
Band A 20% less than requested amount	£322,254	£299,697	£278,718	£402,818	£400,831	£399,450
Band B 25% less than requested amount	£515,387	£479,310	£445,758	£694,683	£702,749	£710,012
Band C 30% less than requested amount	£393,525	£365,978	£340,359	£562,178	£568,514	£568,520
Band D 35% less than requested amount	£273,949	£256,523	£231,316	£430,499	£417,050	£410,044
Band E 40% less than requested amount	£144,128	£128,283	£102,104	£289,904	£289,805	£292,512
Band F - no funding recommended	£50,000	£46,500	£43,245	£1,139,010	£940,742	£908,737
Grants sub-total	£1,699,244	£1,576,291	£1,441,501	£3,519,092	£3,319,691	£3,289,275
Reserves						
Community Chest	£50,000	£50,000	£50,000	£50,000	£50,000	£50,000
Unallocated	£28,101	£30,140	£52,479			
Reserves sub-total	£78,101	£80,140	£102,479	£50,000	£50,000	£50,000

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Total			£1,777,345	£1,656,431	£1,543,980	£3,569,092	£3,369,691	£3,339,275		